

FY26

FY26		Per Capita Local Contributions										Per Capita		Required Local Match										Per Commission Policy:		
		7/1/2024	0.68	0.1487	0.0518	0.0518	0.4200	0.3198	0.1967	0.68	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	75%	25%					
Program Code		110/300	193	303	908	277	181	729	Various	300	120	170/171	180	190/195/198		191/196/199	330	907-25/26	727	903	300	300	301-307			
												Southeast Crescent Regional Commission (SCRC)		Rural Transportation	Mobility Management - 5310	CA-MPO	Hazard Mit (FY26/FY27)	Watershed Improvement Program (WIP)	HUD HOME Consortium	Regional Water Supply Planning (RPU1)	Balance	Regional	Local			
Program	Pop.	% Pop.	Per Capita	Rideshare	Solid Waste	RRBC	Legislative Liaison	Regional Transit Partnership	Regional Housing Partnership	Total Contribution	Per Capita															
Charlottesville	51,132	18.80%	\$ 34,769.76	\$ 7,605.36	\$ 2,648.95	\$ 2,648.95	\$ 21,475.44	\$ 26,750.00	\$ 10,057.02	\$ 105,955.49	\$ 34,769.76	\$ (7.02)	\$ -	\$ (2,193.53)	\$ (14,228.62)	\$ -	\$ (3,144.93)	\$ (2,819.67)	\$ (1,987.27)	\$ 10,388.72	\$ 7,791.54	\$ 2,597.18				
Albemarle	116,148	42.70%	\$ 78,980.64	\$ 17,275.82	\$ 6,017.19	\$ 6,017.19	\$ 48,782.16	\$ 26,750.00	\$ 22,844.85	\$ 206,667.84	\$ 78,980.64	\$ (15.95)	\$ (7,624.74)	\$ (4,982.68)	\$ (32,320.77)	\$ -	\$ (7,143.82)	\$ (6,404.96)	\$ (4,514.14)	\$ 15,973.56	\$ 11,980.17	\$ 3,993.39				
Fluvanna	28,214	10.37%	\$ 19,185.52	\$ 4,196.54	\$ 1,461.66	\$ 1,461.66	\$ 11,849.88	\$ -	\$ 5,549.34	\$ 43,704.60	\$ 19,185.52	\$ (3.87)	\$ (1,852.16)	\$ (1,210.36)	\$ -	\$ -	\$ (1,735.34)	\$ (1,555.86)	\$ (1,096.55)	\$ 11,731.38	\$ 8,798.54	\$ 2,932.85				
Greene	21,370	7.86%	\$ 14,531.60	\$ 3,178.57	\$ 1,107.10	\$ 1,107.10	\$ 8,975.40	\$ -	\$ 4,203.21	\$ 33,102.97	\$ 14,531.60	\$ (2.93)	\$ (1,402.87)	\$ (916.76)	\$ -	\$ -	\$ (1,314.39)	\$ (1,178.44)	\$ (830.55)	\$ 8,885.65	\$ 6,664.23	\$ 2,221.41				
Louisa	40,434	14.86%	\$ 27,495.12	\$ 6,014.14	\$ -	\$ -	\$ 16,982.28	\$ -	\$ 7,952.86	\$ 58,444.40	\$ 27,495.12	\$ (5.55)	\$ (2,654.36)	\$ (1,734.60)	\$ -	\$ -	\$ (2,486.94)	\$ (2,229.73)	\$ (1,571.49)	\$ 16,812.46	\$ 12,609.34	\$ 4,203.11				
Nelson	14,713	5.41%	\$ 10,004.84	\$ 2,188.41	\$ -	\$ -	\$ 6,179.46	\$ -	\$ 2,893.86	\$ 21,266.57	\$ 10,004.84	\$ (2.02)	\$ (965.86)	\$ (631.18)	\$ -	\$ -	\$ (904.94)	\$ (811.35)	\$ -	\$ 6,689.49	\$ 5,017.12	\$ 1,672.37				
TOTALS	272,011	100.00%	\$ 184,967.48	\$ 40,458.84	\$ 11,234.90	\$ 11,234.90	\$ 114,244.62	\$ 53,500.00	\$ 53,501.14	\$ 469,141.87	\$ 184,967.48	\$ (37.35)	\$ (14,500.00)	\$ (11,669.12)	\$ (46,549.39)	\$ -	\$ (16,730.36)	\$ (15,000.00)	\$ (10,000.00)	\$ 70,481.26	\$ 52,860.94	\$ 17,620.31				